

The Shambhala Financial Mandala

The centre of the mandala is a relatively small piece of the overall mandala budget.

Shambhala Mandala Wide Annual Operating Budgets	
Center of the Mandala	\$1,400,000
Shambhala Centres and Groups	\$7,800,000
Land Centers & Gampo Abbey	\$6,000,000
Shambhala Archives, Nalanda Translations, CTR Legacy	\$600,000
Shambhala Media, Samadhi Cushions and Marpa House	\$2,800,000
Total	\$18,600,000

How do all these entities currently fund their operations?

Centre of the Mandala	75% donations, 25% transfers from city and land centres
Shambhala Centres and Groups	50% program fees, 40% membership and other donations, 10% store sales and space rentals.
Land Centres & Gampo Abbey	70% program fees/food/ housing, 25% donations/grants, 5% store sales.
Shambhala Archives, Nalanda Translations, CTR Legacy	50% donations/grants, 50% other
Marpa House	95% rent, 5% other
Shambhala media, Samadhi Cushions	Nearly 100% from sales

The long-term goal of the Unified Giving Model is that UGM will meet all of the operational fundraising of the mandala. For the figures listed above, that would be currently be about \$6,000,000 per year.

The above figures covers annual ongoing operations. In addition, we have capital projects every year, in the form of land and building purchases, expansions and major renovations.

Capital projects investment has been \$2-\$4 million per year, funded by a mix of donations/grants and loans.